RESOLUTION #2021-17

ADOPTION OF LEWIS COUNTY BUDGET
For fiscal year 2021-2022

WHEREAS, the Lewis County Commissioners held a public hearing on September 7, 2021 at 11:00 a.m. to consider the adoption of the 2021-2022 Lewis County Budget, and

WHEREAS, said public hearing was held and no public was present for discussion on the proposed 2021-2022 proposed budget;

NOW THEREFORE, on a motion made, seconded and unanimously carried,

IT IS RESOLVED; that the 2021-2022 Lewis County Budget that was published August 05, 2021 in the Clearwater Progress is hereby adopted as published.

DATED this 7th day of September 2021.

Greg Johnson, Chairman

Justin McLeod, Commissioner

Mike Ponozzo, Commissioner

ATTEST:

Alesia Winner, Clerk Chief Deputy

NOTICE OF PUBLIC HEARING - LEWIS COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF LEWIS COUNTY, IDAHO WILL MEET ON SEPTEMBER 07, 2021 AT THE HOUR OF 11:00AM AT 510 OAK STREET, NEZPERCE, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2021-2022 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2021-2022 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT: LEWIS COUNTY WILL ALSO OPEN BUDGET 2021 FOR UNANTICIPATED REVENUE

	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2019				FISCAL YEAR ENDING 9/30/2020				CURRENT BUDGET FY ENDING 9/30/2021				TENTATIVE BUDGET FY ENDING 9/30/2022			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
CURRENT EXPENSE																
CLERK / AUDITOR	75,641.54	0.00	6,278.15	81,919.69	77,356.30	0.00	7,210.85	84,567.15	102,447.00	0.00	8,034.67	110,481.67	107,014.00	0.00	8,159.00	115,173.00
ASSESSOR	44,371.56	0.00	2,843.41	47,214.97	45,707.04	0.00	2,585.29	48,292.33	63,383.00	0.00	3,600.00	66,983.00	60,734.00	0.00	3,600.00	64,334.00
TREASURER / TAX COLLECTOR	59,210.21	0.00	14,447.39	73,657.60	63,938.35	0.00	6,378.26	70,316.61	69,644.00	0.00	16,200.00	85,844.00	76,016.00	0.00	15,950.00	91,966.00
COMMISSIONERS	43,605.00	0.00	8,171.70	51,776.70	44,913.24	0.00	4,697.58	49,610.82	44,917.00	0.00	9,500.00	54,417.00	47,614.00	0.00	10,650.00	58,264.00
CORONER	2,880.00	0.00	8,749.75	11,629.75	3,120.00	0.00	1,917.66	5,037.66	3,120.00	0.00	9,648.00	12,768.00	3,600.00	0.00	9,648.00	13,248.00
JANITOR	17,378.40	0.00	1,605.99	18,984.39	17,977.68	0.00	1,204.12	19,181.80	17,911.00	0.00	2,700.00	20,611.00	18,986.00	0.00	2,700.00	21,686.00
EMERGENCY MANAGEMENT	12,870.00	0.00	6,502.08	19,372.08	13,252.20	0.00	6,308.27	19,560.47	19,913.39	0.00	6,401.00	26,314.39	18,407.00	0.00	6,401.00	24,808.00
COUNTY AGENT	26,669.24	0.00	15,444.50	42,113.74	27,289.40	0.00	11,932.39	39,221.79	30,507.00	0.00	14,390.00	44,897.00	31,947.00	0.00	16,500.00	48,447.00
ELECTIONS	0.00	0.00	7,370.32	7,370.32	0.00	0.00	14,370.48	14,370.48	0.00	0.00	29,000.00	29,000.00	0.00	0.00	29,000.00	29,000.00
GENERAL	0.00	158,554.48	127,027.81	285,582.29	0.00	156,340.26	177,792.35	334,132.61	0.00	233,759.26	270,845.89	504,605.15	0.00	238,460.00	187,876.00	426,336.00
PLANNING AND ZONING	18,524.35	0.00	6,085.91	24,610.26	15,697.41	0.00	6,537.48	22,234.89	17,331.00	0.00	7,375.00	24,706.00	18,342.00	0.00	7,750.00	26,092.00
GENERAL RESERVE	0.00	0.00	1,851.28	1,851.28	0.00	0.00	2,500.00	2,500.00	0.00	0.00	46,728.00	46,728.00	0.00	0.00	20,000.00	20,000.00
DISTRICT COURT-SALARIES	9,913.73	0.00	0.00	9,913.73	21,560.82	0.00	0.00	21,560.82	23,705.00	0.00	0.00	23,705.00	25,080.00	0.00	0.00	25,080.00
CURRENT EXPENSE	311,064.03	158,554.48	206,378.29	675,996.80	330,812.44	156,340.26	243,434.73	730,587.43	392,878.39	233,759.26	424,422.56	1,051,060.21	407,740.00	238,460.00	318,234.00	964,434.00
DISTRICT COURT	43,695.94	22,164.06	28,447.06	94,307.06	27,087.68	13,891.48	47,799.85	88,779.01	37,172.00	19,825.00	69,659.00	126,656.00	38,574.00	19,825.00	70,880.00	129,279.00
JUSTICE FUND																
SHERIFF	442,354.53	0.00	148,282.36	590,636.89	458,070.26	0.00	77,611.44	535,681.70	487,913.00	0.00	183,310.00	671,223.00	516,718.00	0.00	187,524.00	704,242.00
PROSECUTOR	99,818.31	0.00	4,667.45	104,483.76	103,068.56	0.00	5,537.81	108,604.37	107,076.00	0.00	27,100.00	134,176.00	113,256.00	0.00	32,600.00	145,856.00
DETENTION FACILITY	142,953.31	0.00	37,825.40	180,778.71	167,547.05	0.00	39,053.27	206,600.32	181,380.00	0.00	56,397.00	237,777.00	192,050.00	0.00	56,397.00	248,447.00
GENERAL	0.00	283,892.79	12,619.09	296,511.88	0.00	280,017.20	12,000.00	292,017.20	0.00	384,350.00	14,000.00	398,350.00	0.00	376,250.00	14,000.00	390,250.00
PROSECUTOR CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00	0.00	21,000.00	21,000.00
JUSTICE FUND	685,124.15	283,892.79	203,394.30	1,172,411.24	728,683.87	280,017.20	134,202.52	1,142,903.59	776,369.00	384,350.00	327,572.00	1,488,291.00	822,024.00	376,250.00	316,521.00	1,514,795.00
INDIGENT	23,605.44	13,229.73	209,798.65	246,633.82	21,525.66	12,864.36	151,872.75	186,262.77	24,334.00	15,850.00	265,934.00	306,118.00	24,334.00	15,625.00	236,304.00	276,263.00
JUNIOR COLLEGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
REVALUATION	63,841.71	31,186.18	11,243.45	106,271.34	72,201.96	40,020.38	11,104.05	123,326.39	54,529.00	33,650.00	34,500.00	122,679.00	68,710.00	37,550.00	38,000.00	144,260.00
SOLID WASTE FEE FUND	0.00	0.00	278,491.62	278,491.62	0.00	0.00	270,228.70	270,228.70	0.00	0.00	334,175.00	334,175.00	0.00	0.00	337,200.00	337,200.00
SOLID WASTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00	2,200.00	2,200.00
TORT	0.00	0.00	37,668.00	37,668.00	0.00	0.00	40,306.00	40,306.00	0.00	0.00	43,127.00	43,127.00	0.00	0.00	45,233.00	45,233.00
WEEDS	20,848.89	6,955.51	3,858.30	31,660.50	19,543.15	3,863.21	4,675.66	28,082.02	16,625.00	12,626.00	10,579.00	40,030.00	17,905.00	13,026.00	10,579.00	41,510.00
VESSEL FUND	0.00	0.00	2,729.99	2,729.99	0.00	0.00	5,230.00	5,230.00	0.00	0.00	9,300.00	9,300.00	0.00	0.00	12,000.00	12,000.00
SHERIFF'S GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SRBA FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRANTS	7,524.00	0.00	8,222.66	15,746.66	5,776.80	0.00	24,041.30	29,817.90	9,478.70	459.00	32,315.34	42,253.04	0.00	0.00	30,000.00	30,000.00
TAYLOR GRAZING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00
JUVENILE JUSTICE FUND																
JUVENILE JUSTICE FUND	0.00	0.00	1,052.50	1,052.50	0.00	0.00	1,872.60	1,872.60	0.00	0.00	9,000.00	9,000.00	0.00	0.00	3,000.00	3,000.00
COUNTY ELECTION FUND	17,849.13	0.00	27,492.61	45,341.74	19,392.77	0.00	22,880.35	42,273.12	38,757.00	0.00	59,380.00	98,137.00	40,377.00	0.00	59,504.00	99,881.00
FAIRBOARD															32,725.00	32,725.00
Grand Totals:	1,173,553.09	515,982.75	1,018,775.43	2,708,311.27	1,225,024.13	506,996.89	957,648.51	2,689,669.53	1,350,343.09	700,519.26	1,624,263.90	3,675,126.25	1,419,664.00	700,736.00	1,481,755.00	3,602,155.00

ESTIMATED REVENUE

THE ESTIMATED REVENUE FOR 10/01/2021 TO 09/30/2022 IS AS FOLLOWS:

CASH BALANCE FORWARD	399,014.00
PROPOSED TAXES	1,787,427.00
STATE FUNDS	958,069.00
GRANTS	30,000.00
FEES	0.00
AG REPLACEMENT	91,245.00
PERSONAL PROP REPLACEMENT	0.00
OTHER	356,400.00
TOTAL ESTIMATED REVENUE	3,602,155.00

AFFDAVIT OF PUBLICATION

STATE OF IDAHO

County of Idaho - ss.

Sarah Klement, being first duly sworn, says he is the Publisher of the CLEARWATER PROGRESS, a weekly newspaper published and issued weekly at Kamiah, Lewis County, State of Idaho, and is of general circulation in said county and state, that the said legal notice, of which the one hereto attached is a true copy, was published in said paper for one week, being published one time, on the 5th day of August, 2021, in the newspaper proper and not a supplement; that said newspaper has been continuously and uninterruptedly published in said county during a period of seventy-eight consecutive weeks prior to the publication of said legal notice of advertisement.

STATE OF IDAHO)

COUNTY OF IDAHO)

On this 5th day of August in the year of 2021, before me a Notary Public personally appeared Sarah Klement, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Shayla M. Kaschmitter

Notary Public for Idaho

Residing at Grangeville, ID

My commission expires: 07-12-2025

SHAYLA M. KASCHMITTER
COMMISSION NO. 20191336
NOTARY PUBLIC
STATE OF IDAHO